

## **FC 1148 Task Force Meeting**

1/16/24

Task Force Members in Attendance: DOEE, OPC, NHT/NCLC, Pepco, PSC

Also in Attendance: ICAST

### **Review of pipeline report:**

- ICAST provided an update on the status of pipeline projects.
- 4 projects are in the final stages of completion.
  - o 3 projects have completed measure installation and will be submitting invoices imminently.
  - o 1 project will begin invoicing in a couple of weeks. The project is a larger retrofit. Program funding will cover a portion of the project costs up to the remaining funds available through the program. DOEE recommended referring the building owner to DCSEU to see if other incentives are available to support the portion of the retrofit project not funded through the Pepco program.
- With the completion of the final four projects, the entirety of the incentive budget will be spent.
- The final project should be completed by the end of January.

### **Final Annual Report/Closeout:**

- The PSC directs the taskforce to submit a final annual report 60 days after the completion of the final project.
- ICAST will share a first draft of the report by the end of Feb.
- The taskforce will meet in early March to review the draft of the final annual report.
- Commission staff asked if Pepco is planning to survey participants at the end of the program. Pepco will follow up internally and get back to the taskforce on plans to do a survey. Pepco indicated that an initial survey yielded few responses.
- Commission staff asked if Pepco is planning additional walkthroughs. Pepco will look into whether another walkthrough is possible and who could be included.

### **Energy Consumption Data/Savings:**

- Pepco continues to collect energy consumption data for completed projects.
- There are several challenges to developing an accurate picture of energy savings:
  - o Some projects included changes to gas measures. Pepco does not have gas usage data for these projects.
  - o Newly completed projects don't have meaningful post-retrofit data.
- DOEE requested that Pepco data be used as the baseline.
- DOEE also requested that the data be presented using the same nomenclature of the pipeline report, i.e., add the expected energy savings for each anonymized project based on Pepco data.

- Pepco indicated that they were planning to provide an average of energy savings across all projects. DOEE indicated that they would prefer data per property.
- Pepco will investigate internally what data they can provide and will send an email to the taskforce proposing the format of the data they will share.

**Project Case Study:**

- NHT asked if Pepco has given any more consideration to developing a project case study to document the benefits of the program.
- Pepco will discuss internally if this is possible.

**Next Steps:**

- ICAST will circulate a draft of the annual report by end of Feb.
- The taskforce will convene to discuss the draft report in early March
- Pepco will circulate an email to the taskforce regarding the format of sharing the energy consumption analysis