

October 24, 2020

By Electronic Filing

Brinda Westbrook-Sedgwick Commission Secretary D.C. Public Service Commission 1325 G Street, N.W., Suite 800 Washington, D.C. 20005

Re: Formal Case No. 1156 In the Matter of Application of Potomac Electric Power Company for Authority to Implement a Multiyear Rate Plan for Electric Distribution Service in the District of Columbia

Dear Ms. Westbrook-Sedgwick:

Enclosed for filing are the Cross-Examination Exhibits of the Apartment and Office Building Association of Metropolitan in the above-captioned proceeding.

If you have any questions, please contact me at <u>ffrancis@aoba-metro.org</u> or call my cell at (301) 518-9700. Thank you for your attention in this matter.

Sincerely,

Francis J. Francis

Frann G. Francis, Esq.

cc: All parties of record





BEFORE THE PUBLIC SERVICE COMMISSION OF THE DISTRICT OF COLUMBIA

IN THE MATTER OF	
The Application of Potomac Electric	
Power Company for Authority to Increase	
Existing Retail Rates and Charges	
For Electric Distribution Service	

Pepco BSA Report Filed October 12, 2020 Formal Case No. 1156

CROSS EXAMINATION EXHIBITS OF THE APARTMENT AND OFFICE BUILDING ASSOCIATION OF METROPOLITAN WASHINGTON October 24, 2020

Exhibit	Description	Date	Date	Admitted As
<u>No.</u>		<u>Identified</u>	<u>Admitted</u>	<u>Exhibit</u>
AOBA-1	DC PSC Docket PEPBSAR and Formal Case No. 1139			

1



Kevin McGowan VP Regulatory Policy and Strategy

EP1008 701 Ninth Street NW Washington, DC 20068-0001 Office 202.872.3066 Fax 202.872.2383 pepco.com kevin.mcgowan@pepoholdings.com

October 12, 2020

Ms. Brinda Westbrook-Sedgwick Commission Secretary Public Service Commission of the District of Columbia 1325 G Street N.W., Suite 800 Washington, DC 20005

Re: Docket PEPBSAR and Formal Case No. 1139

Dear Ms. Westbrook-Sedgwick:

Pursuant to Order No. 15556, attached is the Potomac Electric Power Company's (Pepco or the Company) monthly filing regarding the Bill Stabilization Adjustment Rider (BSA). This BSA Rider calculation is based on the deferral balances for the September 2020 billing cycle. The BSA Rider will be applied to customers' bills in the November 2020 billing month. Effective with the September 11, 2017 filing, the Company is utilizing Count of Contracts.

Attachment 1 to this filing is a summary showing the results of the BSA calculation for the September, October and November 2020 billing cycle for each rate class. These rates will be posted on the Company's web site: www.pepco.com.

Attachment 2 provides the BSA calculation utilizing the rate classes determined in Order No. 18846.

Attachment 3 is Pepco's Sarbanes-Oxley check of the data provided by the Revenue Accounting department.

Pursuant to Order No. 15556, the Company is required to adjust monthly class base distribution revenues if a major customer outage occurs. The Company did not experience any major customer outages as defined in Formal Case No. 1053.

The Company is willing to meet at the convenience of the Commission or parties in Docket PEPBSAR to explain these BSA calculations. In addition, any questions concerning the Company's BSA filings may be directed to Susan DeVito at 302-451-5324.



Please feel free to contact me if you have any questions regarding this matter.

Sincerely,

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Kevin M. McGowan

Enclosure: CD

cc: All Parties of Record

DC PSC Case No. 1156 AOBA Exhi**bittachment 1** Page 3 of 7

POTOMAC ELECTRIC POWER COMPANY DISTRICT OF COLUMBIA BILL STABILIZATION ADJUSTMENT (\$/kwh) APPLICABLE TO DISTRIBUTION CUSTOMERS

	<u>Sep-20</u>	<u>Oct-20</u>	<u>Nov-20</u>
Rate Class			
R	(0.001611)	0.000306	(0.000088)
MMA	(0.002582)	(0.000273)	0.003148
GS ND	0.006237	0.006068	0.005626
GSD	0.005624	0.005216	0.004875
GS HV	0.004467	0.004733	0.004256
MGT LV	0.004307	0.004268	0.004427
GTLV	0.003848	0.003645	0.003724
GT3A	0.002065	0.002077	0.002273
GT3B	0.000010	(0.000228)	(0.000311)

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											DC PSC Case No. 1156					
3	CALCULATION OF THE MONTHLY RATE ADJUSTMENT - Rider "BSA" FOR THE BILLING MONTH OF: November, 2020										AOPA Exhibit 1					
	SCHEDULE I. CALCULATION OF REQUIRED REVENUE ADJUSTMENT		R	M	AN		GS ND	GSD GS-LV		GS HV GS-3A	MGT LV		Page 4			GT3B
6	A. CALCULATION OF NORMALIZED MONTHLY TEST YEAR REVENUE												- Fage 4	017		
7	1. CLASS CUSTOMER COUNT FOR CURRENT BILLING MONTH OF September		291,769		53,570		17,689	4,	923	6	3,333	3	309	154		1
	2. AVERAGE CLASS BASE REVENUE PER CUSTOMER IN THE TEST YEAR	\$	25.40 \$	5	19.00	\$	68.25 \$	635	.78 \$	1,059.03 \$	3,661.58	\$	24,616.47 \$	28,277.73	\$	33,870.04
	BILLING MONTH 2.a. REVENUE ADJUSTMENT				-		-			-				-		-
10	3. ALLOWED REVENUE (1 x 2 + 2(a))	\$	7,410,932.60 \$	\$ 1,01	7,830.00	\$ ⁻	1,207,274.25 \$	3,129,944	.94 \$	6,354.18 \$	12,204,046.14	\$	7,606,489.23	4,354,770.42	\$	33,870.04
11	B. ACTUAL MONTHLY REVENUE															
12	1. ACTUAL MONTHLY REVENUE 1. ACTUAL MONTHLY CLASS DISTRIBUTION BASE REVENUE IN \$ FOR	¢	7,458,923.77 \$. 06	0.057.40	¢,	1,116,340.29 \$	2,316,701	00 ¢	5,882.84 \$	9,593,072.65	¢	4,888,417.81 \$	4.164.964.34	¢	42,563.54
	September 2. ADJUSTMENTS	Ψ	- -	5 50	-	φ	-	2,510,701	.00 φ	- 5,002.04 φ	9,090,072.00	Ψ	4,000,417.01 ¢	4,104,304.34	Ψ	42,000.04
15	3.TOTAL (1+2)	\$	7,458,923.77 \$	96	9,057.49	\$ ´	1,116,340.29 \$	2,316,701	.00 \$	5,882.84 \$	9,593,072.65	\$	4,888,417.81 \$	4,164,964.34	\$	42,563.54
17	C. REQUIRED REVENUE ADJUSTMENT															
18	1. DIFFERENCE BETWEEN TEST YEAR REVENUE AND ACTUAL REVENUE (A3 - B3)	\$	(47,991.17) \$	5 4	8,772.51	\$	90,933.96 \$	813,243	.94 \$	471.34 \$	2,610,973.49	\$	2,718,071.42 \$	189,806.08	\$	(8,693.50)
20	II. RECONCILIATION OF BSA REVENUE ADJ. COLLECTED															
21 22	A. REVENUE ADJUSTMENT ALLOWED IN September, 2020	\$	(290,088.98) \$	6 (6	67,329.85)	\$	113,786.98 \$	278,050	.20 \$	431.50 \$	1,026,993.55	\$	548,913.11 \$	366,282.27	\$	157.20
24	B. REVENUE ADJUSTMENT COLLECTED FOR September, 2020	\$	(325,118.55) \$		(5,176.82)	\$	104,198.03 \$	257,270	.79 \$	555.53 \$	1,015,896.09	\$	539,644.84 \$	414,215.73	\$	(1,668.97)
26	C. RECONCILIATION ADJUSTMENT REQUIRED (A - B)	\$	35,029.57 \$	5	7,846.97	\$	9,588.95 \$	20,779	.41 \$	(124.03) \$	11,097.46	\$	9,268.27 \$	(47,933.46)	\$	1,826.17
28	D. DEFERRED REVENUE ADJUSTMENT FROM October, 2020	\$	- \$;	-	\$	369,951.24 \$	2,466,555	.67 \$	4,146.34 \$	17,019,528.24	\$	26,973,817.86 \$	3,445,054.40	\$	(9,375.11)
	E. CUMULATIVE TRUE UP FOR OVER/UNDER COLLECTIONS IN PREVIOUS MONTH (C + D)	\$	35,029.57 \$	5	7,846.97	\$	379,540.19 \$	2,487,335	.08 \$	4,022.31 \$	17,030,625.70	\$	26,983,086.13 \$	3,397,120.94	\$	(7,548.94)
01	III. CALCULATION OF RATE ADJUSTMENT APPLICABLE TO: November,															
32	2020															
33	A. REVENUE ADJUSTMENT APPLICABLE TO: November, 2020	•	(17.004.47)		0 770 54	•	00.000.00 (040.040		174.04	0.040.070.40	•	0 740 074 40	100 000 00	•	(0.000.50)
34 35	1. AMOUNT REQUIRED (from I. C1) 2. CUMULATIVE TRUE UP IN PREVIOUS MONTH	\$	(47,991.17) \$ 35,029.57		8,772.51 7,846.97	φ	90,933.96 \$ 379,540.19	813,243 2,487,335		471.34 \$ 4,022.31	2,610,973.49 17,030,625.70	\$	2,718,071.42 \$ 26,983,086.13	189,806.08 3,397,120.94	\$	(8,693.50) (7,548.94)
36	3. REVENUE ADJUSTMENT (1 + 2)	\$	(12,961.60) \$	5 5	6,619.48	\$	470,474.15 \$	3,300,579	.02 \$	4,493.65 \$	19,641,599.19	\$	29,701,157.55 \$	3,586,927.02	\$	(16,242.44)
	B. CLASS FORECASTED kWh FOR: November, 2020		147,248,984	17	,987,720		17,374,992	47,084,8	96	92,003	220,764,137		142,172,027	168,894,005		15,279,974
39 40	C. RATE ADJUSTMENT APPLICABLE TO: November (A3 divide by B)	\$	(0.00088) \$	5	0.003148	\$	0.027078 \$	0.0700	98 \$	0.048842 \$	0.088971	\$	0.208910 \$	0.021238	\$	(0.001063)
43	IV. TEST OF BSA AGAINST 10% LIMIT															
	A. 10% OF AVERAGE TEST YEAR RATE PER kWh FOR November	\$	0.003864 \$		0.004010		0.005626 \$	0.0048		0.004256 \$ 0.048842 \$	0.004427		0.003724 \$			0.000311
	B. RATE ADJUSTMENT APPLICABLE (from III.C) C. DEFERRED RATE ADJUSTMENT OUTSIDE OF 10% CAP	э \$	(0.00088) \$ - \$		0.003148 -	ъ \$	0.027078 \$ 0.021452 \$	0.0700 0.0652	23 \$	0.048842 \$	0.088971 0.084544		0.208910 \$ 0.205186 \$			(0.001063) (0.000752)
47	D. BSA RATE TO BE BILLED IN November, 2020	\$	(0.000088) \$	5	0.003148	\$	0.005626 \$	0.0048	\$75 \$	0.004256 \$	0.004427	\$	0.003724 \$	0.002273	\$	(0.000311)
	V. SUMMARY		(40.004.00)			<u> </u>	170 171 15 6	0.000 570		4 400 05 0	10 011 500 10	_	00 704 457 55		<u>,</u>	(10.010.11)
	A. TOTAL REVENUE ADJUSTMENT (from III. A3) B. DEFERRED REVENUE (IV. C x III. B)	\$ \$	(12,961.60) \$ - \$		6,619.48 -	\$ \$	470,474.15 \$ 372,728.33 \$			4,493.65 \$ 4,102.05 \$	19,641,599.19 18,664,283.20		29,701,157.55 \$ 29,171,709.53 \$			(16,242.44) (11,490.54)
52 53	C. REVENUE TO BE RECOVERED IN November, 2020	\$	(12,961.60) \$	5 5	6,619.48	\$	97,745.82 \$	229,560	.85 \$	391.60 \$	977,315.99	\$	529,448.02 \$	383,852.22	\$	(4,751.90)
	D. BSA RATE TO BE BILLED FOR BILLING MONTH OF November, 2020 (from IV.D)		(0.000088)		0.003148		0.005626	0.0048	75	0.004256	0.004427		0.003724	0.002273		(0.000311)
55 56	Absolute Value of Rate Adjustment (from III. C)		0.000088		0.003148		0.027078	0.0700	198	0.048842	0.088971		0.208910	0.021238		0.001063
57	Cumulative Total BSA Adjustment	\$	6,379,092.29 \$			\$ ('	5,346,257.62) \$			18,824.34 \$		\$	119,950,220.27 \$		\$	113,766.82
59	Cumulative Total BSA Adjustment (All Rate Classes)									, .					\$ 19	96,916,984.68
	Cumulative BSA Adjustment for an Average Bill YTD Total BSA Adjustment	\$ \$	24.66 \$ 1,627,105.92 \$		30.61 2,682.95		(313.97) \$ 1,127,403.74 \$.81 \$.86 \$	3,137.39 \$ 4,861.52 \$	8,103.67 11,355,832.34		49,220.44 \$ 6,144,037.97 \$			113,766.82 (34,125.14)
62	YTD Total BSA Adjustment (All Rate Classes)														\$ 2	27,735,771.28
	YTD BSA Adjustment for an Average Bill Cumulative Number of Customers	\$	5.66 \$ 33,891,917		4.52 6,494,473	\$	64.29 \$ 2,230,720	558 688,7	.15 \$ '36	810.25 \$ 805	3,435.96 85,214		20,480.13 \$ 319,294	28,741.42 19,611	\$	(34,125.14) 130
66	Average Number of Customers		258,717		49,576		17,028	5,2	258	6	3,277		2,437	150		1
	YTD Number of Customers YTD Average Number of Customers		3,163,507 287,592		589,948 53,632		192,881 17,535	55,4	38)40	66 6	36,353		3,303 300	1,702 155		11 1
68	T D Average Number of Customers		201,392		00,002		17,000	5,0	/ ~1 U	O	3,305		300	100		1

DC PSC Case No. 1156 AOBA Exhibit 1 Page 5 of 7ATTACHMENT 3

Check of Monthly SolutionOne Data Against Revenue Deferral Calculation - Pepco DC September 2020

		C	Check			Deferral					
	Customers	Re	evenue	BSA	Customers	Revenue	BSA	Customers	Revenue		BSA
R	-	\$	-	\$ -	291,769	\$ 7,458,923.77	\$ (325,118.55)	291,769	\$ 7,458,923.77	\$	(325,118.55)
MMA	-		-	-	53,570	969,057.49	(75,176.82)	53,570	969,057.49		(75,176.82)
GS ND	-		-	-	17,689	1,116,340.29	104,198.03	17,689	1,116,340.29		104,198.03
GSD	-		-	-	4,923	2,316,701.00	257,270.79	4,923	2,316,701.00		257,270.79
GS-HV	-		-	-	6	5,882.84	555.53	6	5,882.84		555.53
MGT-LV	-		-	-	3,333	9,593,072.65	1,015,896.09	3,333	9,593,072.65		1,015,896.09
GT-LV	-		-	-	309	4,888,417.81	539,644.84	309	4,888,417.81		539,644.84
GT 3A	-		-	-	154	4,164,964.34	414,215.73	154	4,164,964.34		414,215.73
GT 3B	-		-	-	1	42,563.54	(1,668.97)	1	42,563.54		(1,668.97)
	-	\$	-	\$ -	371,754	\$ 30,555,923.73	\$ 1,929,816.67	371,754	\$ 30,555,923.73	\$	1,929,816.67

CERTIFICATE OF SERVICE

Ms. Brinda Westbrook-Sedgwick Commission Secretary Public Service Commission Of The District Of Columbia 1325 G Street N.W. Suite 800 Washington, DC 20005 bwestbrook@psc.dc.gov

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/s/Dennis P. Jamouneau

Dennis P. Jamouneau

CERTIFICATE OF SERVICE Formal Case No. 1156

I hereby certify on this 24th day of October 2020, that the attached **Cross-Examination Exhibits** were filed electronically on behalf of the Apartment and Office Building Association of Metropolitan Washington and copies were sent via electronical mail to the service list below:

Brinda Westbrook-Sedgwick Commission Secretary Public Service Commission of the District of Columbia 1325 G Street, NW, Suite 800 Washington, DC 20005

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Frann G. Francis, Esquire