

March 31, 2021

**VIA ELECTRONIC FILING**

Brinda Westbrook-Sedgwick  
Commission Secretary  
Public Service Commission  
of the District of Columbia  
1325 "G" Street, N.W., 8<sup>th</sup> Floor  
Washington, D.C. 20005

**Re: FC 1142 - Washington Gas Light Company - Commitment No. 26 – Annual Report**

Dear Ms. Westbrook-Sedgwick:

Washington Gas Light Company hereby submits its Annual Report pursuant to Merger Commitment No. 26.

If you have any questions regarding this matter, please feel free to contact me.

Sincerely,



Cathy Thurston-Seignious  
Supervisor, Administrative and  
Associate General Counsel

cc: Per Certificate of Service

						A	B	C	D	E = A+B	F = C+D
Groups	FERC	FERC DESCRIPTION	Pre-Merger CY2014	Pre-Merger CY2015	Pre-Merger CY2016	WG Corporate/Shared Service Costs 1.1-19-12.31.19	ALA Allocated Corporate Costs Post-Merger 1.1-19-12.31.19	WG Corporate/Shared Service Costs 1.1-20-12.31.20	ALA Allocated Corporate Costs Post-Merger 1.1-20-12.31.20	Total CY19 (ALA Allocated+ WG Corporate/Shared Service Costs)	Total CY20 (ALA Allocated+ WG Corporate/Shared Service Costs)
Accounting and Tax	416	Costs and Expenses of Merchandising, Jobbing and Contract Work.		182,607		-	-	-	-	-	-
	417.1	Expenses of nonutility operations.	40,122	(1,843)	33,945	63,861	-	125,842	-	63,861	125,842
	426.3	Penalties	57		31,828	-	-	-	-	-	-
	700	Operation supervision and engineering.	5,713	6,524	6,838	661	-	-	-	661	-
	826	Rents				115	-	-	-	115	-
	860	Rents				1,006	-	-	-	1,006	-
	871	Distribution load dispatching				265	-	-	-	265	-
	880	Other expenses	8,079			-	-	-	-	-	-
	887	Maintenance of mains			78	-	-	-	-	-	-
	892	Maintenance of services				220	-	-	-	220	-
	893	Maintenance of meters and house regulators				-	-	-	-	-	-
	920	Administrative and general salaries	5,560,967	4,462,146	5,872,284	6,247,580	1,654,717	6,678,984	4,126,062	7,902,297	10,805,046
	921	Office supplies and expenses	2,291,734	2,118,233	2,421,261	2,457,806	1,460,571	2,833,339	1,374,669	3,918,376	4,204,029
	923	Outside services employed	1,416,208	1,299,327	1,357,261	2,696,763	-	2,296,329	-	2,696,763	2,296,329
	926	Employee pensions and benefits	284,699	444,560	829,105	367,782	-	439,471	-	367,782	439,471
	928	Regulatory commission expenses	88,596	178,616	415,389	570,948	-	697,103	-	570,948	697,103
	930.2	Miscellaneous general expenses	42,997	22,500	50,583	28,073	-	228,209	-	28,073	228,209
	932	Maintenance of general plant				-	-	(646)	-	-	(646)
Accounting and Tax Total			9,739,119	8,712,669	11,018,356	12,435,078	3,115,288	13,298,633	5,500,731	15,500,366	18,799,364
Board of Directors	920	Administrative and general salaries				-	-	-	-	-	-
	921	Office supplies and expenses				-	514,752	-	643,561	514,752	643,561
	930.2	Miscellaneous general expenses	1,259,371		1,228,521	284,456	-	-	-	284,456	-
Board of Directors Total			1,259,371		1,228,521	284,456	514,752	-	643,561	799,208	643,561
Cash Receipts	417.1	Expenses of nonutility operations.				491	-	-	-	491	-
	807	Purchased gas expenses				868	-	34	-	868	34
	876	Meter and house regulator expenses	0			-	-	-	-	-	-
	903	Customer records and collection expenses	361,588		397,581	456,075	-	550,224	-	456,075	550,224
	920	Administrative and general salaries	6,611		430	4,426	-	-	-	4,426	-
	921	Office supplies and expenses	37,791		70,222	91,450	-	132,081	-	91,450	132,081
	923	Outside services employed				487	-	-	-	487	-
Cash Receipts Total			406,000		468,232	553,796	-	682,339	-	553,796	682,339
Chief Revenue Officer	417.1	Expenses of nonutility operations.			(225,058)	-	-	-	-	-	-
	893	Maintenance of meters and house regulators			24	279	-	-	-	279	-
	909	Informational and instructional advertising expenses	1,192,247		809,369	480,583	-	448,923	-	480,583	448,923
	912	Demonstrations and selling expenses	6,939		2,990	-	-	-	-	-	-
	913	Advertising expenses	793,195		1,162,068	1,700,917	-	1,329,371	-	1,700,917	1,329,371
	920	Administrative and general salaries			313,653	168,328	-	100,745	-	168,328	100,745
	921	Office supplies and expenses	50,941		1,928,096	38,827	-	-	-	38,827	-
	923	Outside services employed	35,394		58,645	-	-	-	-	-	-
	928	Regulatory commission expenses				29	-	-	-	29	-
	930.1	General advertising expenses			890,832	1,035,371	-	800,478	-	1,035,371	800,478
Chief Revenue Officer Total			2,078,716		4,940,618	3,424,335	-	2,679,516	-	3,424,335	2,679,516
Corp Com	426.4	Expenditures for certain civic, political and related activities.	105			-	-	-	-	-	-
	426.5	Other deductions	3,467			134,801	-	-	-	134,801	-
	880	Other expenses		(17)		-	-	-	-	-	-
	892	Maintenance of services		7,803		-	-	-	-	-	-
	909	Informational and instructional advertising expenses	587,691	744,940	675,986	1,246,804	-	1,022,997	-	1,246,804	1,022,997
	920	Administrative and general salaries	473,734	633,885	713,690	842,044	0	723,730	-	842,044	723,730
	921	Office supplies and expenses	216,058	287,543	317,264	321,386	-	321,386	-	321,386	321,386
	923	Outside services employed	237,298	239,510	370,916	92,940	-	78,367	-	92,940	78,367
	928	Regulatory commission expenses	22,270			48,461	-	-	-	48,461	-
	930.2	Miscellaneous general expenses	99,446	88,080	23,700	5,000	-	23,063	-	5,000	23,063
Corp Com Total			1,640,068	2,001,744	2,101,556	2,725,635	0	2,169,543	-	2,725,635	2,169,543
Corp Pub Policy	417.1	Expenses of nonutility operations.	1,284	31,955	1,692	118,393	-	2,019	-	118,393	2,019
	426.1	Donations	827,181			(18,924)	-	174	-	(18,924)	174
	426.4	Expenditures for certain civic, political and related activities.	523,633			901,199	-	811,302	-	901,199	811,302
	892	Maintenance of services				168	-	-	-	168	-
	893	Maintenance of meters and house regulators	157	1,868	(29)	-	-	-	-	-	-
	903	Customer records and collection expenses	82			-	-	-	-	-	-
	920	Administrative and general salaries	1,755,449	1,369,267	1,568,492	2,837,736	-	2,148,378	-	2,837,736	2,148,378
	921	Office supplies and expenses	827,600	791,263	1,067,451	1,200,799	-	1,680,739	-	1,200,799	1,680,739
	923	Outside services employed				341	-	-	-	341	-
	930.1	General advertising expenses	1,517			51	-	-	-	51	-
	930.2	Miscellaneous general expenses	618,813		703,485	754,564	-	902,177	-	754,564	902,177
Corp Pub Policy Total			4,555,716	2,194,353	3,341,091	5,794,328	-	5,544,790	-	5,794,328	5,544,790
Exec Mgmt	417.1	Expenses of nonutility operations.	12,572		9,926	2,474	-	-	-	2,474	-
	880	Other expenses				84	-	-	-	84	-
	893	Maintenance of meters and house regulators				-	-	613	-	-	613
	920	Administrative and general salaries	1,360,996		1,514,218	647,655	817,005	1,125,846	1,617,231	1,464,661	2,743,077
	921	Office supplies and expenses	400,489		370,478	160,712	616,337	3,708,527	183,297	777,049	3,891,824
	923	Outside services employed				-	-	(0)	-	-	(0)
	930.2	Miscellaneous general expenses	31,800			-	-	9,762	-	-	9,762
Exec Mgmt Total			1,805,857		1,894,621	810,926	1,433,343	4,844,748	1,800,528	2,244,268	6,645,276
Finance	416	Costs and Expenses of Merchandising, Jobbing and Contract Work.			260	-	-	-	-	-	-
	417.1	Expenses of nonutility operations.	24,765	33,981	65,220	265,996	-	(1,674)	-	265,996	(1,674)
	426.5	Other deductions				24,818	-	15,595	-	24,818	15,595
	857	Measuring and regulating station expenses				-	-	194	-	-	194
	885	Maintenance supervision and engineering	11,460	(11,460)		-	-	-	-	-	-
	892	Maintenance of services	(1)			4,851	-	-	-	4,851	-
	893	Maintenance of meters and house regulators				-	-	58	-	-	58
	920	Administrative and general salaries	2,437,763	2,558,099	2,711,211	2,936,350	1,088,796	2,383,721	987,558	4,025,146	3,371,279
	921	Office supplies and expenses	1,719,482	2,089,196	1,660,134	1,193,799	821,372	1,056,110	856,445	2,015,171	1,912,554
	923	Outside services employed	197,765	57,948	83,153	34,189	-	43,780	-	34,189	43,780
	925	Injuries and damages				-	-	26,530	-	-	26,530
	926	Employee pensions and benefits	6,750			-	-	-	-	-	-
	928	Regulatory commission expenses	196	583	57,747	230,973	-	255,278	-	230,973	255,278
	930.2	Miscellaneous general expenses	829,851	900,926	856,571	895,766	-	655,500	-	895,766	655,500
Finance Total			5,228,032	5,629,272	5,434,295	5,586,742	1,910,168	4,435,092	1,844,002	7,496,910	6,279,094
HR	416	Costs and Expenses of Merchandising, Jobbing and Contract Work.				-	-	-	-	-	-
	417.1	Expenses of nonutility operations.	1,733	22,623	85,484	122,213	-	6,400	-	122,213	6,400

						A	B	C	D	E = A+B	F = C+D
Groups	FERC	FERC DESCRIPTION	Pre-Merger CY2014	Pre-Merger CY2015	Pre-Merger CY2016	WG Corporate/Shared Service Costs 1.1-19-12.31.19	ALA Allocated Corporate Costs Post-Merger 1.1-19-12.31.19	WG Corporate/Shared Service Costs 1.1-20-12.31.20	ALA Allocated Corporate Costs Post-Merger 1.1-20-12.31.20	Total CY19 ( ALA Allocated+ WG Corporate/Shared Service Costs)	Total CY20 ( ALA Allocated+ WG Corporate/Shared Service Costs)
HR	421	Miscellaneous nonoperating income.				-	-	(7)	-	-	(7)
	841	Operation labor and expenses	31			-	-	-	-	-	-
	879	Customer installations expenses				1,367	-	-	-	1,367	-
	880	Other expenses	888,815	1,155,426	1,120,128	1,331,219	-	1,217,014	-	1,331,219	1,217,014
	885	Maintenance supervision and engineering		1,389	1,264	-	-	66	-	-	66
	887	Maintenance of mains		9	(0)	2,306	-	-	-	2,306	-
	892	Maintenance of services			811	341	-	-	-	341	-
	893	Maintenance of meters and house regulators				-	-	-	-	-	-
	903	Customer records and collection expenses		4,181		-	-	-	-	-	-
	920	Administrative and general salaries	2,985,491	2,843,976	3,044,030	4,404,115	1,602,199	4,301,362	697,970	6,006,314	4,999,332
	921	Office supplies and expenses	783,283	1,345,520	1,294,935	1,676,238	1,208,677	1,608,340	1,852,573	2,884,914	3,460,913
	923	Outside services employed	734,087	404,651	740,201	1,046,982	-	1,015,274	-	1,046,982	1,015,274
	925	Injuries and damages			587,112	684,234	-	588,825	-	684,234	588,825
	926	Employee pensions and benefits	253,142	365,843	370,343	413,938	-	314,196	-	413,938	314,196
	928	Regulatory commission expenses			8,834	14,100	-	-	-	14,100	-
	930.2	Miscellaneous general expenses				-	2,500	-	-	-	2,500
HR Total			5,646,581	6,143,740	7,253,141	9,657,086	2,810,876	9,053,970	2,550,543	12,467,961	11,604,513
Internal Audit	417.1	Expenses of nonutility operations.		149		2,135	-	-	-	2,135	-
	920	Administrative and general salaries	1,603,004	1,559,437	1,728,548	1,716,381	-	1,567,565	-	1,716,381	1,567,565
	921	Office supplies and expenses	492,312	585,872	419,375	150,177	-	39,611	-	150,177	39,611
	923	Outside services employed	339,339	530,676	446,630	-	-	-	-	-	-
	926	Employee pensions and benefits		9,645		-	-	-	-	-	-
Internal Audit Total			2,434,655	2,685,979	2,594,753	1,868,693	-	1,607,176	-	1,868,693	1,607,176
Investor Relations	880	Other expenses		1,582		-	-	-	-	-	-
	920	Administrative and general salaries	245,835	1,932,649	306,176	8,342	-	7,372	-	8,342	7,372
	921	Office supplies and expenses	280,190	521,155	348,999	1,172	-	2,465	-	1,172	2,465
	923	Outside services employed		7,550		-	-	-	-	-	-
	928	Regulatory commission expenses		78,777		-	-	-	-	-	-
	930.2	Miscellaneous general expenses	4,059	47,406	4,169	-	-	-	-	-	-
Investor Relations Total			530,084	2,589,420	659,344	9,514	-	9,836	-	9,514	9,836
IT	404.3	Amortization of other limited-term gas plant			5,524,211	-	-	-	-	-	-
	417.1	Expenses of nonutility operations.		3,307	105	2,136	-	314	-	2,136	314
	920	Administrative and general salaries	5,630	265	1,578	304,193	2,760,655	41,247	508,544	3,064,848	549,792
	921	Office supplies and expenses	323,031	281,995	327,746	230,037	2,082,599	46,485	3,991,130	2,312,636	4,037,615
	923	Outside services employed	4,287	2,739	3,973	490,467	-	29,441	-	490,467	29,441
	930.2	Miscellaneous general expenses	24	-	-	-	-	-	-	-	-
IT Total			332,972	288,306	5,857,612	1,026,833	4,843,255	117,487	4,499,675	5,870,087	4,617,162
Legal and Compliance	416	Costs and Expenses of Merchandising, Jobbing and Contract Work.	916			-	-	-	-	-	-
	417.1	Expenses of nonutility operations.	5,703	3,945	12,331	170,787	-	172,570	-	170,787	172,570
	426.1	Donations				50,000	-	-	-	50,000	-
	871	Distribution load dispatching				143	-	-	-	143	-
	880	Other expenses		11		-	-	-	-	-	-
	893	Maintenance of meters and house regulators	(970)			-	-	-	-	-	-
	903	Customer records and collection expenses		(2,308)	(420)	-	-	-	-	-	-
	920	Administrative and general salaries	2,739,489	3,384,791	3,229,363	3,923,303	1,311,352	3,113,297	2,352,079	5,234,655	5,465,376
	921	Office supplies and expenses	1,115,389	1,424,216	1,647,599	2,464,141	989,266	2,348,150	548,330	3,453,406	2,896,480
	923	Outside services employed	804,976	1,205,085	1,428,484	(56,590)	-	872,155	(56,590)	872,155	-
	928	Regulatory commission expenses	423,540	114,340	340,055	178,898	-	258,838	-	178,898	258,838
	930.2	Miscellaneous general expenses	8,728	1,162,046	70,868	982,689	-	961,363	-	982,689	961,363
Legal and Compliance Total			5,097,771	7,292,125	6,728,379	7,692,045	2,300,618	7,757,699	2,900,409	9,992,663	10,658,108
Strategy and Bus Dev	417.1	Expenses of nonutility operations.	114,098		(73)	87,321	-	18	-	87,321	18
	871	Distribution load dispatching				98	-	-	-	98	-
	908	Customer assistance expenses			20,178	104,297	-	(3,136)	-	104,297	(3,136)
	909	Informational and instructional advertising expenses			20,000	-	-	38,102	-	-	38,102
	920	Administrative and general salaries	1,236,641		951,820	1,638,496	-	892,010	-	1,638,496	892,010
	921	Office supplies and expenses	1,561,708		382,757	1,549,523	-	354,300	-	1,549,523	354,300
	923	Outside services employed	-			-	-	-	-	-	-
	930.2	Miscellaneous general expenses	10,000		38,904	-	-	-	-	-	-
Strategy and Bus Dev Total			2,922,448		1,413,586	3,379,735	-	1,281,294	-	3,379,735	1,281,294
Supply Chain	417.1	Expenses of nonutility operations.		3	2,961	63,648	-	7,910	-	63,648	7,910
	421	Miscellaneous nonoperating income.				141,463	-	156,807	-	141,463	156,807
	700	Operation supervision and engineering.				74,701	-	95,666	-	74,701	95,666
	807	Purchased gas expenses	4,480			-	-	-	-	-	-
	824	Other expenses				652	-	-	-	652	-
	841	Operation labor and expenses	360,529	323,807	272,210	387,542	-	357,451	-	387,542	357,451
	843.9	Maintenance of other equipment	76,366	75,994	117,051	115,119	-	63,466	-	115,119	63,466
	856	Mains expenses	68	64	63	15	-	-	-	15	-
	857	Measuring and regulating station expenses	155,213	216,968	246,318	213,122	-	175,122	-	213,122	175,122
	863	Maintenance of mains	5,758	4,213	7,857	6,799	-	5,431	-	6,799	5,431
	870	Operation supervision and engineering				671	-	-	-	671	-
	875	Measuring and regulating station expenses—General	22,941	21,649	23,680	26,848	-	20,025	-	26,848	20,025
	880	Other expenses		3,370		1,777	-	828	-	1,777	828
	887	Maintenance of mains		40		-	-	-	-	-	-
	892	Maintenance of services				-	-	-	-	-	-
	893	Maintenance of meters and house regulators	373		13,895	(92)	-	-	-	-	-
	894	Maintenance of other equipment				21	-	-	-	21	-
	902	Meter reading expenses	232			-	-	-	-	-	-
	903	Customer records and collection expenses	601	710		-	-	-	-	-	-
	920	Administrative and general salaries	1,470,633	1,576,570	1,503,675	1,878,381	134,469	1,650,847	133,900	2,012,850	1,784,747
	921	Office supplies and expenses	779,837	819,446	873,798	719,144	101,442	742,219	207,401	820,586	949,620
	923	Outside services employed	190,502	111,543	668,612	1,774,254	-	955,636	-	1,774,254	955,636
	928	Regulatory commission expenses				1,326	-	4,107	-	1,326	4,107
	930.2	Miscellaneous general expenses		5,997	21	-	-	434	-	-	434
	931	Rents	4,457	11,614	102,038	123,307	-	26,891	-	123,307	26,891
	932	Maintenance of general plant	366,052	341,761	275,898	399,612	-	298,195	-	399,612	298,195
	831	Maintenance of structures and improvements	1,221			-	-	-	-	-	-
Supply Chain Total			3,439,262	3,513,749	4,107,985	5,928,403	235,911	4,561,037	341,301	6,164,315	4,902,337
Grand Total			47,116,651	41,051,357	59,042,091	61,177,604	17,164,211	58,043,159	20,080,749	78,341,815	78,123,908

## **CERTIFICATE OF SERVICE**

I, the undersigned counsel, hereby certify that on this 31st day of March 2021, I caused copies of the foregoing to be hand-delivered, mailed, postage-prepaid, or electronically delivered to the following:

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