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February 27, 2018

Ms. Brinda Westbrook-Sedgwick Commission Secretary Public Service Commission of the District of Columbia 1325 G Street N.W., Suite 800 Washington, DC 20005

#### Re: Docket ET00-2 - Rider "PSOS"

Dear Ms. Westbrook-Sedgwick:

Enclosed for filing with the Commission is Potomac Electric Power Company's (the "Company" or "Pepco") "Rider "PSOS" - Public Space Occupancy Surcharge. The updated Rider "PSOS" is to become effective with meter readings on and after March 1, 2018.

Rider "PSOS", which first became effective with meter readings on and after May 5, 2000, is designed to enable Pepco to recover all payments made by it to the District of Columbia for the rental of public structures in public space, as required by D.C. Code §10-1141.06 (2001), formerly D.C. Code §7-1076 (2001 Supp.). In Order No. 11737 at 4, issued July 14, 2000, the Commission found that Rider "PSOS" is in compliance with §7-1076.

The purpose of this filing is to update Rider "PSOS" as required by its terms, as shown in Attachment A. Specifically, Rider "PSOS" provides that the Rider "PSOS" surcharge rate is to be updated annually to be effective on March 1. Rider "PSOS" further provides: "The update will consist of two components: (1) one component to reflect payments to be made by the Company to the District of Columbia for the current calendar year and (2) another component to reflect prior year over and under recoveries." Finally, Rider "PSOS" sets forth precisely how each component of the annual update is to be calculated, a fact recognized and noted by the Commission in Order No. 11737 at 4. The red-line version of Rider "PSOS" is included as Attachment B.

As shown on Attachment C, the Rider "PSOS" surcharge rate is \$0.00207 per kilowatthour which is a decrease from the current PSOS surcharge rate of \$0.00209 per kilowatthour.

Ms. Brinda Westbrook-Sedgwick Page 2 February 27, 2018

Please contact me with any questions regarding this filing.

Sincerely, A

Dennis P. Jamouneau

Enclosure:

cc: All Parties of Record

# Attachment A

# RATE SCHEDULES

## FOR

# ELECTRIC SERVICE

# IN THE

# DISTRICT OF COLUMBIA



An Exelon Company

RATES AND REGULATORY PRACTICES GROUP

Date of Issue: February 27, 2018

Date Effective:

## TABLE OF CONTENTS

RESIDENTIAL SERVICE - SCHEDULE "R"	Page R-3 - 3.1
RESIDENTIAL ALL-ELECTRIC SERVICE - SCHEDULE "AE"	Page R-4 - 4.1
TIME METERED RESIDENTIAL SERVICE - SCHEDULE "R-TM"	Page R-5 - 5.1
TIME METERED RESIDENTIAL SERVICE - EXPERIMENTAL PROGRAM - SCHEDULE "R-TM-EX" (THIS SCHEDULE HAS BEEN DELETED)	Page R-5.2 -5.3
MASTER METERED APARTMENT – SCHEDULE "MMA"	Page R-5.4 – 5.5
GENERAL SERVICE – NON DEMAND - SCHEDULE "GS ND"	Page R-6 - 6.1
GENERAL SERVICE - LOW VOLTAGE - SCHEDULE "GS LV"	Page R-6.2 - 6.3
GENERAL SERVICE - PRIMARY SERVICE - SCHEDULE "GS 3A"	Page R-6.4- 6.5
TEMPORARY OR SUPPLEMENTARY SERVICE - SCHEDULE "T"	Page R-7 - 7.1
TIME METERED GENERAL SERVICE - LOW VOLTAGE - SCHEDULE "GT LV"	Page R-8 - 8.1
TIME METERED GENERAL SERVICE - PRIMARY SERVICE - SCHEDULE "GT 3A"	Page R-8.2- 8.3
TIME METERED GENERAL SERVICE - HIGH VOLTAGE - SCHEDULE "GT 3B"	Page R-8.4- 8.5
RAPID TRANSIT SERVICE - SCHEDULE "RT"	Page R-9 - 9.1
STREET LIGHTING SERVICE - SCHEDULE "SL"	Page R-10 - 10.1
TRAFFIC SIGNAL SERVICE - SCHEDULE "TS"	Page R-11 - 11.1
SERVICING STREET LIGHTS SERVED FROM OVERHEAD LINES - SCHEDULE "SSL-OH"	Page R-12 - 12.1
SERVICING STREET LIGHTS SERVED FROM UNDERGROUND LINES - SCHEDULE "SSL-UG"	Page R-13 - 13.1
TELECOMMUNICATIONS NETWORK SERVICE - SCHEDULE "TN"	Page R-14 – 14.1
COGENERATION AND SMALL POWER PRODUCTION INTERCONNECTION SERVIC SCHEDULE "CG-SPP"	

RATE SCHEDULES

STANDBY SERVICE - SCHEDULE "S"	Page R-16 - 16.1
COMMUNITY RENEWABLE ENERGY FACILITY - SCHEDULE "CREF"	Page R-17 – 17.2
RESERVED FOR FUTURE USE	Page R-18 - 24
<u>RIDERS</u> MARKET PRICE SERVICE - RIDER "MPS" (THIS RIDER HAS BEEN DELETED)	Page R-25
RELIABLE ENERGY TRUST FUND- RIDER "RETF" (THIS RIDER HAS BEEN DELETED)	Page R-26
EXPERIMENTAL RESIDENTIAL ELECTRIC VEHICLE SERVICE - RIDER "R-EV"(THIS RIDER HAS BEEN DELETED)	Page R-27
EXPERIMENTAL RESIDENTIAL TIME-OF-USE ELECTRIC VEHICLE SERVICE - RIDER "R-TM-EV" (THIS RIDER HAS BEEN DELETED)	Page R-28
RESIDENTIAL AID DISCOUNT - RIDER "RAD"	Page R-29
POWER FACTOR - RIDER "PF"	Page R-30
TELECOMMUNICATION NETWORK CHARGE - RIDER "SL-TN"	Page R-31
DELIVERY TAX - RIDER "DT"	Page R-32
PUBLIC SPACE OCCUPANCY SURCHARGE - RIDER "PSOS"	Page R-33
GENERATION PROCUREMENT CREDIT - RIDER "GPC"	Page R-34 - 34.1
FUEL ADJUSTMENT CHARGE - RIDER "FA" (THIS RIDER HAS BEEN DELETED)	Page R-35 - 35.1
ENVIRONMENTAL COST RECOVERY RIDER - RIDER "ECRR" (THIS RIDER HAS BEEN DELETED)	Page R-36 - 36.3
EXCESS FACILITIES - RIDER "EF"	Page R-37
OPTIONAL METER EQUIPMENT RELATED SERVICES - RIDER "OMRS"	Page R-38 - 38.1
DIVESTITURE SHARING CREDIT - RESIDENTIAL - RIDER "DS-R"	Page R-39
DIVESTITURE SHARING CREDIT- NON-RESIDENTIAL - RIDER "DS-NR"	Page R-40 - 40.1
STANDARD OFFER SERVICE - RIDER "SOS"	Page R-41 - 41.8
ADMINISTRATIVE CREDIT - RIDER "AC"	Page R-42

Date of Issue: February 27, 2018

Date Effective:

RESERVED DELIVERY CAPACITY SERVICE – RIDER "RDCS"	Page R-43 – 43.1
RIDER "PCDC" – POWERCENTSDC™ PROJECT	Page R-44 – 44.6
NET ENERGY METERING RIDER – RIDER "NEM"	Page R-45 – 45.1
RESIDENTIAL AID DISCOUNT SURCHARGE RIDER – RIDER "RADS"	Page R-46
SUSTAINABLE ENERGY TRUST FUND – RIDER "SETF"	Page R-47
ENERGY ASSISTANCE TRUST FUND – RIDER "EATF"	Page R-48
BILL STABILIZATION ADJUSTMENT – RIDER "BSA"	Page R-49
RESIDENTIAL DIRECT LOAD CONTROL – RIDER "R-DLC"	Page R-50
UNDERGROUND PROJECT CHARGE – RIDER "UPC"	Page R-51
COMMUNITY NET METERING – RIDER "CNM"	Page R-52 – 52.1
CUSTOMER BASE RATE CREDIT – RIDER "CBRC"	Page R-53
UNDERGROUND RIDER	Page R-54

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### PUBLIC SPACE OCCUPANCY SURCHARGE

#### RIDER "PSOS"

#### PUBLIC SPACE OCCUPANCY SURCHARGE

This rider is applicable to Schedules "R", "AE", "R-TM", "MMA", "GS ND", "GS LV", "GS 3A", "GT LV", "GT 3A," "GT 3B", "T", "SL", "TS", "RT", and "TN". In compliance with D.C. Code §10-1141.06 (2001 Supplement), the purpose of this rider is to recover all payments made by the Company to the District of Columbia for the rental of public structures in public space. The surcharge effective March 1, 2018 is \$0.00207 per kilowatt-hour delivered to the customer.

The surcharge rate will be updated annually to be effective on March 1. The update will consist of two components: (1) one component to reflect payments to be made by the Company to the District of Columbia for the current calendar year and (2) another component to reflect prior year over or under recoveries.

The first component will be calculated as follows: Payments to be made to the District of Columbia for the current calendar year less customer collections for January and February (estimated) of the current calendar year divided by projected kWh sales for March through December of the current calendar year.

The second component (prior years' true-up) will be calculated as follows: Prior year cumulative over or under recoveries divided by projected kWh sales for March through December of the current calendar year.

The surcharge rate will be the sum of the two components and will be in effect from each March 1st through the following February 28th (or 29th).

# Attachment B

## RATE SCHEDULES

## FOR

## ELECTRIC SERVICE

## IN THE

## DISTRICT OF COLUMBIA



An Exelon Company

RATES AND REGULATORY PRACTICES GROUP

Date of Issue: January 23 February 27, 2018 Usage on and after

## TABLE OF CONTENTS

RESIDENTIAL SERVICE - SCHEDULE "R"	Page R-3 - 3.1
RESIDENTIAL ALL-ELECTRIC SERVICE - SCHEDULE "AE"	Page R-4 - 4.1
TIME METERED RESIDENTIAL SERVICE - SCHEDULE "R-TM"	Page R-5 - 5.1
TIME METERED RESIDENTIAL SERVICE - EXPERIMENTAL PROGRAM - SCHEDULE "R-TM-EX" (THIS SCHEDULE HAS BEEN DELETED)	Page R-5.2 -5.3
MASTER METERED APARTMENT – SCHEDULE "MMA"	Page R-5.4 – 5.5
GENERAL SERVICE – NON DEMAND - SCHEDULE "GS ND"	Page R-6 - 6.1
GENERAL SERVICE - LOW VOLTAGE - SCHEDULE "GS LV"	Page R-6.2 - 6.3
GENERAL SERVICE - PRIMARY SERVICE - SCHEDULE "GS 3A"	Page R-6.4- 6.5
TEMPORARY OR SUPPLEMENTARY SERVICE - SCHEDULE "T"	Page R-7 - 7.1
TIME METERED GENERAL SERVICE - LOW VOLTAGE - SCHEDULE "GT LV"	Page R-8 - 8.1
TIME METERED GENERAL SERVICE - PRIMARY SERVICE - SCHEDULE "GT 3A"	Page R-8.2- 8.3
TIME METERED GENERAL SERVICE - HIGH VOLTAGE - SCHEDULE "GT 3B"	Page R-8.4- 8.5
RAPID TRANSIT SERVICE - SCHEDULE "RT"	Page R-9 - 9.1
STREET LIGHTING SERVICE - SCHEDULE "SL"	Page R-10 - 10.1
TRAFFIC SIGNAL SERVICE - SCHEDULE "TS"	Page R-11 - 11.1
SERVICING STREET LIGHTS SERVED FROM OVERHEAD LINES - SCHEDULE "SSL-OH"	Page R-12 - 12.1
SERVICING STREET LIGHTS SERVED FROM UNDERGROUND LINES - SCHEDULE "SSL-UG"	Page R-13 - 13.1
TELECOMMUNICATIONS NETWORK SERVICE - SCHEDULE "TN"	Page R-14 – 14.1
COGENERATION AND SMALL POWER PRODUCTION INTERCONNECTION SERVIC SCHEDULE "CG-SPP"	

Date of Issue: January 23<u>February 27</u>, 2018 Usage on and after

RATE SCHEDULES

STANDBY SERVICE - SCHEDULE "S"	Page R-16 - 16.1
COMMUNITY RENEWABLE ENERGY FACILITY - SCHEDULE "CREF"	Page R-17 – 17.2
RESERVED FOR FUTURE USE	Page R-18 - 24
<u>RIDERS</u> MARKET PRICE SERVICE - RIDER "MPS" (THIS RIDER HAS BEEN DELETED)	Page R-25
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EXPERIMENTAL RESIDENTIAL ELECTRIC VEHICLE SERVICE - RIDER "R-EV"(THIS RIDER HAS BEEN DELETED)	Page R-27
EXPERIMENTAL RESIDENTIAL TIME-OF-USE ELECTRIC VEHICLE SERVICE - RIDER "R-TM-EV" (THIS RIDER HAS BEEN DELETED)	Page R-28
RESIDENTIAL AID DISCOUNT - RIDER "RAD"	Page R-29
POWER FACTOR - RIDER "PF"	Page R-30
TELECOMMUNICATION NETWORK CHARGE - RIDER "SL-TN"	Page R-31
DELIVERY TAX - RIDER "DT"	Page R-32
PUBLIC SPACE OCCUPANCY SURCHARGE - RIDER "PSOS"	Page R-33
GENERATION PROCUREMENT CREDIT - RIDER "GPC"	Page R-34 - 34.1
FUEL ADJUSTMENT CHARGE - RIDER "FA" (THIS RIDER HAS BEEN DELETED)	Page R-35 - 35.1
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DIVESTITURE SHARING CREDIT- NON-RESIDENTIAL - RIDER "DS-NR"	Page R-40 - 40.1
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ADMINISTRATIVE CREDIT - RIDER "AC"	Page R-42

Date of Issue: January 23 February 27, 2018 Usage on and after Date Effective: Meters read on and after February-7March 1, 2018

RESERVED DELIVERY CAPACITY SERVICE – RIDER "RDCS"	Page R-43 – 43.1
RIDER "PCDC" – POWERCENTSDC™ PROJECT	Page R-44 – 44.6
NET ENERGY METERING RIDER – RIDER "NEM"	Page R-45 – 45.1
RESIDENTIAL AID DISCOUNT SURCHARGE RIDER – RIDER "RADS"	Page R-46
SUSTAINABLE ENERGY TRUST FUND – RIDER "SETF"	Page R-47
ENERGY ASSISTANCE TRUST FUND – RIDER "EATF"	Page R-48
BILL STABILIZATION ADJUSTMENT – RIDER "BSA"	Page R-49
RESIDENTIAL DIRECT LOAD CONTROL – RIDER "R-DLC"	Page R-50
UNDERGROUND PROJECT CHARGE – RIDER "UPC"	Page R-51
COMMUNITY NET METERING – RIDER "CNM"	Page R-52 – 52.1
CUSTOMER BASE RATE CREDIT – RIDER "CBRC"	Page R-53
UNDERGROUND RIDER	Page R-54

4

8

DC - PSOS

#### PUBLIC SPACE OCCUPANCY SURCHARGE

#### RIDER "PSOS"

#### PUBLIC SPACE OCCUPANCY SURCHARGE

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The surcharge rate will be updated annually to be effective on March 1. The update will consist of two components: (1) one component to reflect payments to be made by the Company to the District of Columbia for the current calendar year and (2) another component to reflect prior year over or under recoveries.

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The surcharge rate will be the sum of the two components and will be in effect from each March 1st through the following February 28th (or 29th).

# Attachment C

#### Pepco District of Columbia Public Space Occupancy Surcharge Rate Effective March 1, 2018

\$

0.00207

Rate Effective March 1, 2018					
				Quarterly	Rider "PSOS"
Estimated Payments 2018	Feet	Rate	Fee	Payment	Calculation
January 2018 (Actual payment)					
Underground	11,021,189	\$ 1.06	\$ 11,682,460		
Overhead	7,096,066	\$ 1.59	\$ 11,282,745		
Total January 2018 payment			\$ 22,965,205	\$ 5,741,301	
April 2018					
Underground	11,036,573	\$ 1.06	\$ 11,698,767		
Overhead	7,097,270	\$ 1.59	\$ 11,284,660		
Total April 2018 payment			\$ 22,983,427	\$ 5,745,857	
July 2018					
Underground	11,053,786	\$ 1.06	\$ 11,717,013		
Overhead	7,098,221	\$ 1.59	\$ 11,286,171		
Total July 2018 payment			\$ 23,003,184	\$ 5,750,796	
October 2018					
Underground	11,070,998	\$ 1.06	\$ 11,735,258		
Overhead	7,099,171	\$ 1.59	\$ 11,287,682		
Total October 2018 payment			\$ 23,022,940	\$ 5,755,735	
Total Payments for 2018				\$ 22,993,689	\$ 22,993,689
Estimated Collection (January - Febru	ary 2018)				\$ 3,997,969
Amount to be recovered March - Dece	mber 2018				\$ 18,995,720
Forecasted kwhrs March - December 2	2018				9,294,688,489
Rate for estimated 2018 payments					\$ 0.00204
Adjustment for Over/Under Collections 2	2017				
2017 Payments					
January 1, 2017				\$ 5,716,593	
April 1, 2017				5,726,978	
July 1, 2017				5,733,280	
October 1, 2017				5,739,309	
Total Payments				\$ 22,916,160	\$ 22,916,160
2017 Collections					\$ 22,677,251
(Over)/Under Collection					\$ (238,909)
Forecasted kwhrs March - December 2	2018				9,294,688,489
Rate for Over/Under Collection					\$ 0.00003

Total PSOS effective March 1, 2018

#### **CERTIFICATE OF SERVICE**

I hereby certify that a copy of Potomac Electric Power Company's "Rider "PSOS" -Public Space Occupancy Surcharge was served this 27<sup>th</sup> day of February 2018 on all parties in Formal Case No. ET00-2 by electronic mail.

Ms. Brinda Westbrook-Sedgwick Commission Secretary Public Service Commission Of the District of Columbia 1333 H Street, NW 2<sup>nd</sup> Floor, West Tower Washington, DC 20005 bwestbrook@psc.dc.gov

Sandra Mattavous-Fye People's Counsel Office of the People's Counsel 1133 15<sup>th</sup> Street, N.W. Suite 500 Washington, D.C. 20005 <u>smfrye@opc-dc.gov</u> John Howley Economist Public Service Commission Of the District of Columbia 1333 H Street, NW 2<sup>nd</sup> Floor, West Tower Washington, DC 20005 jhowley@psc.dc.gov

Dennis P. Jamouneau