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June 24, 2019

Ms. Brinda Westbrook-Sedgwick  
Commission Secretary  
Public Service Commission  
of the District of Columbia  
1325 G Street N.W., Suite 800  
Washington, DC 20005

**Re: Docket PEPRADR**

Dear Ms. Westbrook-Sedgwick:

Enclosed please find Potomac Electric Power Company's responses to the District of Columbia Public Service Commission Staff Data Request Set No. 10 in the above-referenced proceeding.

Please contact me with any questions regarding this filing.

Sincerely,



Dennis P. Jamouneau

Enclosure:

cc: All Parties of Record

POTOMAC ELECTRIC POWER COMPANY  
DISTRICT OF COLUMBIA FORMAL CASE NO. PEPRADR  
RESPONSE TO STAFF DATA REQUEST NO. 10

QUESTION NO. 1

Reference Pepco's response to Staff Data Request No. 9, Question 3. Please explain in detail why (i) the forecast number of RAD customers, by month, for the period June 2019 through May 2020, shown in Attachment B, page 4 of 4 to Pepco's March 26, 2019 RAD Surcharge filing, is significantly greater than (ii) the actual number of RAD customers, by corresponding month, over the immediately preceding twelve month period ended May 2019.

RESPONSE:

- i. The source of the forecasted number of RAD customers for the period June 2019 through May 2020, shown in Attachment B, page 4 of 4 to the Company's March 26, 2019 RAD Surcharge filing is the Board Approved Budget. This is the best forecast available at the time.
- ii. The actual number of RAD customers may differ from the forecasted customer count.

SPONSOR: Susan A. DeVito

POTOMAC ELECTRIC POWER COMPANY  
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QUESTION NO. 2

Reference Attachment B, page 3 of 4, to Pepco's March 26, 2019 RAD Surcharge filing. Please provide support for the monthly RAD customer counts used in the referenced attachment.

RESPONSE:

Attachment B, page 3 of 4, to the Company's March 26, 2019 RAD Surcharge filing, estimates the RAD Deferral for March through May 2019. The total estimate for March through May 2019 is added to the actual deferral balance as of February 28, 2019 to calculate the new RAD Surcharge rate. In next year's filing the estimate for March through May 2019 is trued up to the actual amounts for that period. The forecasted RAD customer count in Attachment B, page 3 of 4, lists the forecasted customer counts for March through May 2020 from the Board Approved Budget, rather than the forecasted customer counts for March through May 2019. This estimate will be trued up to actuals in next year's filing.

See DC PEPRADR Staff DR 10-2 Attachment (Electronic Only).

SPONSOR: Susan A. DeVito

2018 LRP 2.0 Electric Revenue Forecast	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020
PEP-DC-Elec Res RAD															
Customer Count	13,263	13,285	13,295	13,336	13,351	13,344	13,342	13,343	13,318	13,400	13,307	13,321	13,333	13,353	13,362
PEP-DC-Elec-Res RAD AE															
Customer Count	6,713	6,738	6,762	6,776	6,822	6,857	6,907	6,954	6,992	7,031	7,073	7,103	7,148	7,175	7,203

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QUESTION NO. 3

Based on Pepco's response to Staff Data Request No. 9-3, the actual number of RAD customers was 18,613 for March, 2019 and 18,598 for April, 2019. However, the billing determinants for March, 2019 is listed as 20,481 RAD customers and for April is 20,528, as shown on page 3 of Attachment B in Pepco's March 26, 2019 RAD Surcharge filing. Please explain the reasons for the differences.

RESPONSE:

See Company's response to DR 10, questions 1 and 2.

SPONSOR: Susan A. DeVito

## CERTIFICATE OF SERVICE

I hereby certify that a copy of Potomac Electric Power Company's Responses to Staff Data Request No. 10 was served on the parties of record in Docket PEPRAD by electronic mail this 24<sup>th</sup> day of June 2019.

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